

Project budgets worksheet

How many people will be served by the program?

List all the employees who will work on this project:

List all other direct costs that might be incurred as part of this project:

List the income you currently have to support this project:

What in-kind gifts, including volunteers, might be included?

# Income

Grants and contributions

$

$

$

Earned income

$

$

$

Membership/dues

$

$

$

Other support

# Expenses

Personnel costs

Non-personnel costs

Indirect costs

$

$ Total income $

$

$

$

$

$

$

$

$